

**Manual 11: Budget allocated to each agency including all plans,  
proposed expenditures and reports on disbursements made etc.**

<b>Sr No.</b>	<b>Branch Name</b>	<b>Total Budget for the Public Authority</b>	<b>Budget for the Public Authority</b>	<b>Proposed expenditures</b>	<b>Revised budget for each agency, if any</b>	<b>Report on disbursements made and place where the related reports are available</b>
1	Rice	Nil	Nil	Nil	Nil	Nil
2	Storage	Nil	Nil	Nil	Nil	Nil
3	Distribution	NA	NA	NA	NA	NA
4	Supply	Nil	Nil	Nil	Nil	Nil
5	Food Purchase	NA	NA	NA	NA	NA
6	Establishment-1	NA	NA	NA	NA	NA
7	Establishment-2	NA	NA	NA	NA	NA
8	Establishment-3	NA	NA	NA	NA	NA
9	Establishment-4	Nil	Nil	Nil	Nil	Nil
10	Establishment Accounts-1	NA	NA	NA	NA	NA
11	Establishment Accounts-2	Nil	Nil	Nil	Nil	Nil
12	Inspection	NA	NA	NA	NA	NA
13	Recovery	Nil	Nil	Nil	Nil	Nil

14	<b>Banking</b>	Nil	Nil	Nil	Nil	Nil
15	<b>Less-Excess</b>	NA	NA	NA	NA	NA
16	<b>Quality Control</b>	NA	NA	NA	NA	NA
17	<b>Wheat Accounts (1 to 4)</b>	Nil	Nil	Nil	Nil	Nil
18	<b>Rice Accounts (1 to 3)</b>	Nil	Nil	Nil	Nil	Nil
19	<b>Budget Fund</b>	Budget for the department including: Salary, T.A, O.E, RRT, POL, Medical, Telephone, Electricity, Water, etc.	As per schemes initiated by State and center either independently or jointly.	NA	NA	NA
20	<b>Incidental</b>	Nil	Nil	Nil	Nil	Nil
21	<b>Compilation</b>	Nil	Nil	Nil	Nil	Nil
22	<b>GPF</b>	NA	NA	NA	NA	NA

Note- Budget of the department as well as for the procurement is require to be mentioned in details